

Case Study



Key Facts

- 380+ Active projects
- 150+ Innovator™ users
- 5 Businesses / platforms

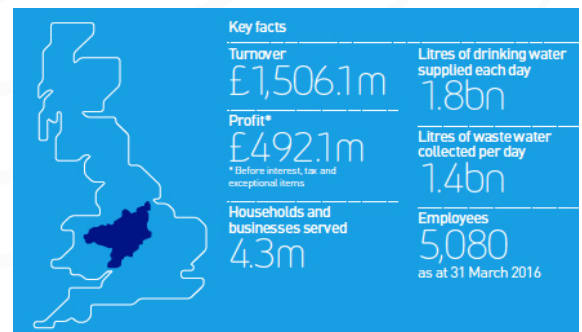


Situation

Severn Trent are required to make £372m* of efficiencies by 2020 under their AMP6 plan.

Organisation wide change initiatives are aimed at moving the business from its traditional project focus to a more strategic portfolio approach.

*at 2012/13 prices



Severn Trent are forecast to invest over £6.6bn on network improvement initiatives over the lifetime of AMP6 (Asset Management Plan).

Objectives

To ensure business and customer commitments are realised on time. Success was dependent upon:

- A single, harmonised process that could accommodate many different project types.
- A metrics model for supporting traditional financial measures and ODIs.
- Achieving better visibility of 'what's coming down the pipe'.

Results

- Reduction of delivery times on key projects, by a factor of 4.
- First ever understanding of the entire future value of the Innovation portfolio.
- Improvements to ODI tracking, forecasting and reporting.
- New ability to prioritise spend.
- Savings of more than the cost of the project within the first year.
- Quickly expanded from 1 to 5 Departments.
- First of kind PPM solution in sector.

